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| <p align="center"><b>DIF MUNICIPAL DE ENCARNACION DE DIAZ, JALISCO</b></p> <p align="center"><b>GASTO POR CLASIFICACIÓN PROGRAMATICA</b></p> <p align="center"><b>DEL 01 DE ENERO AL 30 DE JUNIO DEL 2025</b></p> |  |
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| Concepto                                                                     | EGRESOS  |                                |            |           |        | Subejercicio | % Avance Egreso |
|------------------------------------------------------------------------------|----------|--------------------------------|------------|-----------|--------|--------------|-----------------|
|                                                                              | Aprobado | Ampliaciones/<br>(Reducciones) | Modificado | Devengado | Pagado |              |                 |
| Programas                                                                    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| s Sujetos a Reglas de Operación                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| u Otros Subsidios                                                            | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Desempeño de las Funciones                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| E Prestación de Servicios Públicos                                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| B Provisión de Bienes Públicos                                               | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| P Planeación, seguimiento y evaluación de políticas públicas                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| F Promoción y fomento                                                        | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| G Regulación y supervisión                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| A Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| R Específicos                                                                | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| K Proyectos de Inversión                                                     | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Administrativos y de Apoyo                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| O Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| W Operaciones ajenas                                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Compromisos                                                                  | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| L Obligaciones de cumplimiento de resolución jurisdiccional                  | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| N Desastres Naturales                                                        | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Obligaciones                                                                 | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| J Pensiones y jubilaciones                                                   | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| T Aportaciones a la seguridad social                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Y Aportaciones a fondos de estabilización                                    | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Z Aportaciones a fondos de inversión y reestructura de pensiones             | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Programas de Gasto Federalizado (Gobierno Federal)                           | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| I Gasto Federalizado                                                         | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| C Participaciones a entidades federativas y municipios                       | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| D Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| H Adeudos de ejercicios fiscales anteriores                                  | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |
| Total del Gasto                                                              | \$0.00   | \$0.00                         | \$0.00     | \$0.00    | \$0.00 | \$0.00       | 0%              |